

**Election Monitoring Budget
National/District & Upazilla Budget
Letter of Contract budget with EWG**

Constituencies : Bhola 01,02,03 and 04

Sl	Budget line	Unit cost	Session/units	month	Total
A Field Management Services					
1	EWG member focal persons				-
2	Monitoring & Evaluation	3,000	4	1.00	12,000
3	District Coordinators				-
3.1	District coordinator salary	8,400	1	8.00	67,200
3.2	Other cost-travel,food,communication	2,200	1	8.00	17,600
3.3	coordination of district working meeting	1,500	1	8.00	12,000
4	Constituency and union coordinators				-
4.1	Constituency coordinator salary	7,500	4	1.50	45,000
4.2	Constituency coordinator travel & food	1,000	4	1.50	6,000
4.3	Union coordinator salary	3,000	77	1.00	231,000
4.4	Union coordinator travel & food	500	77	1.00	38,500
	Sub total				429,300
B Field training services					
1	District coordinator training				-
1.1	Participants TA	-	-	-	-
1.2	Participants food and lodging	-	-	-	-
2	Constituency coordinators Training				-
2.1	DC Trainers TA & DA	600	1	1.00	600
2.2	Participants TA & DA	600	4	1.00	2,400
2.3	Venue rental	1,000	1	1.00	1,000
2.4	Meeting cost (lunchtea,snacks)	120	5	1.00	600
2.5	Materials (Pad,documents,pen)	50	4	1.00	200
3	Union coordinators Training				-
3.1	Trainers TA & DA	230	4	1.00	920
3.2	Participants TA & DA	230	77	1.00	17,710
3.3	Venue rental	500	4	1.00	2,000
3.4	Meeting cost (lunchtea,snacks)	80	81	1.00	6,480
3.5	Materials (Pad,documents,pen)	50	77	1.00	3,850
4	Election Observers Training				-
4.1	Trainers TA & DA	100	77	1.00	7,700
4.2	Participants TA & DA	50	2,273	1.00	113,650
4.3	Meeting cost (lunchtea,snacks)	70	2,350	1.00	164,500
4.4	Materials (Pad,documents,pen)	15	2,273	1.00	34,095
	Sub total				355,705
C Voter & Education Services					
1	CAPTA meeting at upazilla				-
1.1	Venue rental (1 commettee *3 mtg)	500	21	1.00	10,500
1.2	Refreshments	30	840	1.00	25,200
1.3	Meetings bannars	500	14	1.00	7,000
2	Central meeting at district				-
2.1	Venue rental	1,000	2	1.00	2,000
2.2	Refreshments	60	80	1.00	4,800
2.3	Meetings bannars	500	2	1.00	1,000
3	Discretionary funds	20,000	4	1.00	80,000
	Sub total				130,500
	Total program services				915,505
D Administrative services					
					73,240
	Total budget				988,745

**National & Upazilla Budget
Letter of Agreement budget**

SI	Budget line	Unit cost	Session/units	month	Total
Election day					
Stationery election obsevation-National					
	Perdium	300	2,273	1	681,900
	Travel allowance	200	2,273	1	454,600
	Station lead obsever allowance	200	480	1	96,000
	Accorediation cards-strap and lamination	20	2,273	1	45,460
	EWG T-shirt	-	-	-	-
	Sub total	720	7,299		1,277,960
Election day					
Stationery election obsevation-Upazilla					
	Perdium	300	1,750	1	525,000
	Travel allowance	200	1,750	1	350,000
	Accorediation cards-strap and lamination	-	-	-	-
	EWG T-shirt	-	-	-	-
	Sub total	500	3,500		875,000
	Total				2,152,960
	Overhead				172,237
	Grand total				3,313,942