

Election Monitoring Budget(Dhaka Principal Office)
Letter of Contract budget with EWG

SI	Budget line	Unit cost	Session/units	month	Total
A	Field Management Services				
1	EWG member focal persons	10,000	1	8	80,000
2	Monitoring & Evaluation	3,000		-	-
3	District Coordinators				-
3.1	District coordinator salary	8,400		-	-
3.2	Other cost-travel,food,communication	2,200		-	-
3.3	coordination of district working meeting	1,500		-	-
4	Constituency and union coordinators				-
4.1	Constituency coordinator salary	7,500		-	-
4.2	Constituency coordinator travel & food	1,000		-	-
4.3	Union coordinator salary	3,000		-	-
4.4	Union coordinator travel & food	500		-	-
	Sub total				80,000
B	Field training services				
1	District coordinator training				-
1.1	Participants TA	-	-	-	-
1.2	Participants food and lodging	-	-	-	-
2	Constituency coordinators Training				-
2.1	DC Trainers TA & DA	600		-	-
2.2	Participants TA & DA	600		-	-
2.3	Venue rental	1,000		-	-
2.4	Meeting cost (lunchtea,snacks)	120		-	-
2.5	Materials (Pad,documents,pen)	50		-	-
3	Union coordinators Training				-
3.1	Trainers TA & DA	230		-	-
3.2	Participants TA & DA	230		-	-
3.3	Venue rental	500		-	-
3.4	Meeting cost (lunchtea,snacks)	80		-	-
3.5	Materials (Pad,documents,pen)	50		-	-
4	Election Observers Training				-
4.1	Trainers TA & DA	100		-	-
4.2	Participants TA & DA	50		-	-
4.3	Meeting cost (lunchtea,snacks)	70		-	-
4.4	Materials (Pad,documents,pen)	15		-	-
	Sub total				-

C Voter & Education Services

1 CAPTA meeting at upazilla

- 1.1 Venue rental (1 commettee *3 mtg)
- 1.2 Refreshments
- 1.3 Meetings bannars

2 Central meeting at district

- 2.1 Venue rental
- 2.2 Refreshments
- 2.3 Meetings bannars

3 Discretionary funds

Sub total

Total program services

500	-	-
30	-	-
500	-	-
1,000	-	-
60	-	-
500	-	-
20,000	-	-
		-
		80,000

D Administrative services

Total budget

6,400
86,400

**National & Upazilla Budget
Letter of Agreement budget**

SI	Budget line	Unit cost	Session/units	month	Total
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Election day

- Stationery election obsevation-National
- Perdium
- Travel allowance
- Station lead observer allowance
- Accorediation cards-strap and lamination
- EWG T-shirt

300		-	-
200		-	-
200		-	-
20		-	-
-	-	-	-

Sub total

720	-	-
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Election day

- Stationery election obsevation-Upazilla
- Perdium
- Travel allowance
- Accorediation cards-strap and lamination
- EWG T-shirt

300		-	-
200		-	-
-	-	-	-
-	-	-	-

Sub total

500	-	-
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**Total
Overhead**

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Grand total

		86,400
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