

Election Monitoring Budget
National/District & Upazilla Budget
Letter of Contract budget with EWG

Constituencies : Cox's Bazar 01,02,03 and 04

Sl	Budget line	Unit cost	Session/units	month	Total
A Field Management Services					
1	EWG member focal persons				-
2	Monitoring & Evaluation	3,000	4	1	12,000
3	District Coordinators				-
3.1	District coordinator salary	8,400	1	8	67,200
3.2	Other cost-travel,food,communication	2,200	1	8	17,600
3.3	coordination of district working meeting	1,500	1	8	12,000
4	Constituency and union coordinators				-
4.1	Constituency coordinator salary	7,500	4	2	45,000
4.2	Constituency coordinator travel & food	1,000	4	2	6,000
4.3	Union coordinator salary	3,000	83	1	249,000
4.4	Union coordinator travel & food	500	83	1	41,500
	Sub total				450,300
B Field training services					
1	District coordinator training				-
1.1	Participants TA	-	-	-	-
1.2	Participants food and lodging	-	-	-	-
2	Constituency coordinators Training				-
2.1	DC Trainers TA & DA	600	1	1	600
2.2	Participants TA & DA	600	4	1	2,400
2.3	Venue rental	1,000	1	1	1,000
2.4	Meeting cost (lunchtea,snacks)	120	5	1	600
2.5	Materials (Pad,documents,pen)	50	4	1	200
3	Union coordinators Training				-
3.1	Trainers TA & DA	230	4	1	920
3.2	Participants TA & DA	230	83	1	19,090
3.3	Venue rental	500	4	1	2,000
3.4	Meeting cost (lunchtea,snacks)	80	87	1	6,960
3.5	Materials (Pad,documents,pen)	50	83	1	4,150
4	Election Observers Training				-
4.1	Trainers TA & DA	100	83	1	8,300
4.2	Participants TA & DA	50	2,782	1	139,100
4.3	Meeting cost (lunchtea,snacks)	70	2,865	1	200,550
4.4	Materials (Pad,documents,pen)	15	2,782	1	41,730
	Sub total				427,600
C Voter & Education Services					
1	CAPTA meeting at upazilla				-
1.1	Venue rental (1 committee *3 mtg)	500	24	1	12,000
1.2	Refreshments	30	960	1	28,800
1.3	Meetings bannars	500	16	1	8,000
2	Central meeting at district				-
2.1	Venue rental	1,000	2	1	2,000
2.2	Refreshments	60	80	1	4,800
2.3	Meetings bannars	500	2	1	1,000
3	Discretionary funds	20,000	4	1	80,000
	Sub total				136,600
	Total program services				1,014,500
D Administrative services					
	Total budget				81,160
					1,095,660

**National & Upazilla Budget
Letter of Agreement budget**

Sl	Budget line	Unit cost	Session/units	month	Total
Election day					
Stationery election obsevation-National					
	Perdium	300	2,782	1	834,600
	Travel allowance	200	2,782	1	556,400
	Station lead obsever allowance	200	480	1	96,000
	Accrediation cards-strap and lamination	20	2,782	1	55,640
	EWG T-shirt	-	-	-	-
	Sub total	720	8,826		1,542,640
Election day					
Stationery election obsevation-Upazilla					
	Perdium	300	1,750	1	525,000
	Travel allowance	200	1,750	1	350,000
	Accrediation cards-strap and lamination	-	-	-	-
	EWG T-shirt	-	-	-	-
	Sub total	500	3,500		875,000
	Total				2,417,640
	Overhead				193,411
	Grand total				3,706,711